



**MUNICÍPIO DE CASTRO**  
Planejamento e Orçamento  
LDO - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LDO: 2024

Dotação		%
<b>Orgão: 01 - Legislativo Municipal</b>		
01.001.0001.0031.0001.2007.33100000000000000000.00001	987.000,00	0,25
01.001.0001.0031.0001.2007.33300000000000000000.00001	10.490.000,00	2,67
01.001.0001.0031.0001.2007.34400000000000000000.00001	2.623.000,00	0,67
<b>Total Órgão</b>	<b>14.100.000,00</b>	<b>3,59</b>
<b>Orgão: 02 - Procuradoria Geral do Município</b>		
02.001.0003.0062.0016.2090.33100000000000000000.00000	2.172.164,00	0,55
02.001.0003.0062.0016.2090.33300000000000000000.00000	242.715,00	0,06
02.001.0003.0062.0016.2090.34400000000000000000.00000	135.000,00	0,03
02.002.0014.0422.0010.2023.33100000000000000000.00000	389.558,00	0,10
02.002.0014.0422.0010.2023.33300000000000000000.00000	34.946,00	0,01
02.002.0014.0422.0010.2023.34400000000000000000.00000	15.585,00	0,00
02.003.0003.0062.0016.2091.33100000000000000000.00023	261.070,00	0,07
<b>Total Órgão</b>	<b>3.251.038,00</b>	<b>0,83</b>
<b>Orgão: 04 - Secretaria Municipal de Agricultura</b>		
04.001.0004.0122.0002.2006.33100000000000000000.00000	2.795.636,00	0,71
04.001.0004.0122.0002.2006.33300000000000000000.00000	704.930,00	0,18
04.001.0004.0122.0002.2006.34400000000000000000.00000	311.700,00	0,08
04.001.0017.0511.0005.1000.33300000000000000000.00000	380.689,00	0,10
04.001.0017.0511.0005.1000.34400000000000000000.00000	519.500,00	0,13
04.001.0020.0608.0005.2000.33300000000000000000.00000	256.944,00	0,07
04.001.0020.0608.0005.2000.34400000000000000000.00000	415.600,00	0,11
04.001.0020.0608.0005.2001.33300000000000000000.00000	2.084.026,00	0,53
04.001.0020.0608.0005.2002.33300000000000000000.00000	114.290,00	0,03
04.001.0020.0608.0005.2003.33300000000000000000.00000	135.070,00	0,03
04.001.0020.0608.0005.2003.34400000000000000000.00000	394.820,00	0,10
04.001.0020.0608.0005.2004.33300000000000000000.00000	155.850,00	0,04
04.001.0020.0608.0005.2004.34400000000000000000.00000	207.800,00	0,05
04.001.0020.0608.0005.2005.34400000000000000000.00000	207.800,00	0,05
04.001.0020.0608.0005.2056.33300000000000000000.00000	482.511,00	0,12
04.001.0020.0608.0005.2056.34400000000000000000.00000	3.117,00	0,00
<b>Total Órgão</b>	<b>9.170.283,00</b>	<b>2,33</b>
<b>Orgão: 05 - Secretaria Municipal de Educação</b>		
05.001.0012.0122.0014.2058.33100000000000000000.00103	191.902,00	0,05
05.001.0012.0122.0014.2058.33300000000000000000.00103	6.753,00	0,00
05.002.0012.0122.0014.2059.33100000000000000000.00104	9.115.322,00	2,32
05.002.0012.0122.0014.2059.33300000000000000000.00104	1.316.106,00	0,34
05.002.0012.0122.0014.2059.34400000000000000000.00104	550.670,00	0,14
05.002.0012.0361.0014.1007.33300000000000000000.00103	2.399.300,30	0,61
05.002.0012.0361.0014.1007.33300000000000000000.00104	369.945,00	0,09
05.002.0012.0361.0014.1007.34400000000000000000.00103	2.078.000,00	0,53
05.002.0012.0361.0014.1007.34400000000000000000.00104	519.500,00	0,13
05.002.0012.0361.0014.2060.33100000000000000000.00000	8.121.715,00	2,07
05.002.0012.0361.0014.2060.33300000000000000000.00000	304.556,00	0,08
05.002.0012.0361.0014.2060.33300000000000000000.00103	768.106,00	0,20
05.002.0012.0361.0014.2060.34400000000000000000.00000	51.950,00	0,01
05.002.0012.0361.0014.2061.33100000000000000000.00101	40.874.108,00	10,41
05.002.0012.0361.0014.2061.33300000000000000000.00102	1.875.104,00	0,48
05.002.0012.0361.0014.2061.34400000000000000000.00102	207.800,00	0,05
05.002.0012.0361.0014.2064.33300000000000000000.00000	6.569.768,00	1,67
05.002.0012.0361.0014.2064.33300000000000000000.00104	2.583.444,57	0,66
05.002.0012.0361.0014.2064.33300000000000000000.00107	4.004.859,00	1,02
05.002.0012.0361.0014.2064.33300000000000000000.00139	7.418.007,00	1,89
05.002.0012.0361.0014.2064.33300000000000000000.01043	1.015.251,00	0,26
05.002.0012.0361.0014.6001.33300000000000000000.00000	51.950,00	0,01
05.002.0012.0361.0014.6002.33300000000000000000.00000	103.900,00	0,03
05.002.0012.0365.0014.1006.33300000000000000000.00103	1.980.848,00	0,50
05.002.0012.0365.0014.1006.34400000000000000000.00103	3.233.190,00	0,82
05.002.0012.0365.0014.2065.33100000000000000000.00000	5.910.033,00	1,50



**MUNICÍPIO DE CASTRO**  
Planejamento e Orçamento  
LDO - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LDO: 2024

Dotação		%
<b>Orgão: 05 - Secretaria Municipal de Educação</b>		
05.002.0012.0365.0014.2065.33300000000000000000.00000	1.663.776,00	0,42
05.002.0012.0365.0014.2065.33300000000000000000.00103	124.680,00	0,03
05.002.0012.0365.0014.2065.34400000000000000000.00103	427.940,25	0,11
05.002.0012.0365.0014.2066.33100000000000000000.00101	25.580.144,00	6,51
05.002.0012.0365.0014.2066.33300000000000000000.00102	1.390.299,00	0,35
05.002.0012.0365.0014.2067.33300000000000000000.00104	1.569.372,00	0,40
05.002.0012.0366.0014.2062.33100000000000000000.00104	146.354,00	0,04
05.002.0012.0367.0014.2063.33100000000000000000.00104	2.295.523,00	0,58
05.002.0012.0367.0014.2063.33300000000000000000.00104	812.014,00	0,21
05.003.0012.0361.0014.2071.33300000000000000000.00000	1.870.200,00	0,48
05.003.0012.0361.0014.2071.33300000000000000000.01042	584.432,00	0,15
05.003.0012.0361.0014.2073.33300000000000000000.00000	34.548,00	0,01
05.003.0012.0361.0014.2073.33300000000000000000.01042	17.120,00	0,00
05.003.0012.0365.0014.2074.33300000000000000000.00000	415.600,00	0,11
05.003.0012.0365.0014.2074.33300000000000000000.01042	196.553,00	0,05
05.003.0012.0365.0014.2075.33300000000000000000.00000	623.400,00	0,16
05.003.0012.0365.0014.2075.33300000000000000000.01042	352.013,00	0,09
05.003.0012.0366.0014.2072.33300000000000000000.00000	49.679,00	0,01
05.003.0012.0366.0014.2072.33300000000000000000.01042	2.275,00	0,00
<b>Total Órgão</b>	<b>139.778.010,12</b>	<b>35,59</b>
<b>Orgão: 06 - Secretaria Municipal de Esporte e Juventude</b>		
06.001.0004.0122.0002.2020.33100000000000000000.00000	4.274.208,00	1,09
06.001.0004.0122.0002.2020.33300000000000000000.00000	505.515,00	0,13
06.001.0004.0122.0002.2020.34400000000000000000.00000	296.115,00	0,08
06.001.0027.0451.0009.1003.33300000000000000000.00000	418.872,00	0,11
06.001.0027.0451.0009.1003.34400000000000000000.00000	446.770,00	0,11
06.001.0027.0811.0009.2019.33300000000000000000.00000	1.560.396,00	0,40
06.001.0027.0811.0009.2019.34400000000000000000.00000	31.170,00	0,01
06.001.0027.0812.0009.2021.33300000000000000000.00000	97.032,00	0,02
06.001.0027.0812.0009.2021.34400000000000000000.00000	155.850,00	0,04
06.001.0027.0813.0009.6003.33300000000000000000.00000	400.955,00	0,10
06.001.0027.0813.0009.6003.34400000000000000000.00000	51.950,00	0,01
06.002.0027.0811.0009.2017.33300000000000000000.00000	182.864,00	0,05
<b>Total Órgão</b>	<b>8.421.697,00</b>	<b>2,14</b>
<b>Orgão: 09 - Secretaria Municipal de Governo</b>		
09.001.0004.0122.0002.2037.33100000000000000000.00000	1.340.985,00	0,34
09.001.0004.0122.0002.2037.33300000000000000000.00000	491.753,00	0,13
09.001.0004.0122.0002.2037.34400000000000000000.00000	103.900,00	0,03
09.005.0004.0122.0002.2039.33300000000000000000.00515	26.517,00	0,01
09.005.0004.0122.0002.2039.34400000000000000000.00515	2.152,00	0,00
<b>Total Órgão</b>	<b>1.965.307,00</b>	<b>0,50</b>
<b>Orgão: 10 - Secretaria Municipal de Infraestrutura e Meio Ambiente</b>		
10.001.0015.0451.0006.1002.33300000000000000000.00000	3.117.000,00	0,79
10.001.0015.0451.0006.1002.33300000000000000000.00504	2.499.606,00	0,64
10.001.0015.0451.0006.1002.33300000000000000000.00512	58.938,00	0,02
10.001.0015.0451.0006.1002.34400000000000000000.00000	727.300,00	0,19
10.001.0015.0451.0006.1002.34400000000000000000.00504	464.345,00	0,12
10.001.0015.0451.0006.1002.34400000000000000000.00512	1.246,00	0,00
10.001.0020.0304.0007.2014.33300000000000000000.00000	174.053,00	0,04
10.001.0020.0304.0007.2014.33300000000000000000.00510	86.940,00	0,02
10.001.0020.0304.0007.2014.34400000000000000000.00000	31.170,00	0,01
10.002.0025.0452.0003.2009.33300000000000000000.00507	3.828.322,00	0,97
10.002.0025.0452.0003.2009.34400000000000000000.00507	75.533,00	0,02
10.003.0018.0541.0004.2011.33300000000000000000.00555	219.536,00	0,06
10.003.0018.0541.0004.2011.34400000000000000000.00555	212.557,00	0,05
10.004.0004.0122.0002.2008.33100000000000000000.00000	8.558.837,00	2,18
10.004.0004.0122.0002.2008.33300000000000000000.00000	3.627.224,00	0,92
10.004.0004.0122.0002.2008.33300000000000000000.00511	1.461.335,00	0,37



**MUNICÍPIO DE CASTRO**  
Planejamento e Orçamento  
LDO - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LDO: 2024

Dotação		%
<b>Orgão: 10 - Secretaria Municipal de Infraestrutura e Meio Ambiente</b>		
10.004.0004.0122.0002.2008.34400000000000000000.00000	238.970,00	0,06
10.004.0004.0122.0002.2008.34400000000000000000.00511	151.981,00	0,04
10.004.0015.0451.0006.2013.33300000000000000000.00000	103.900,00	0,03
10.004.0015.0451.0006.2013.34400000000000000000.00000	282.608,00	0,07
10.004.0017.0512.0003.2010.33300000000000000000.00511	4.894.332,00	1,25
10.004.0017.0512.0003.2010.34400000000000000000.00511	43.638,00	0,01
10.004.0018.0541.0004.2012.33100000000000000000.00000	0,00	0,00
10.004.0018.0541.0004.2012.33300000000000000000.00000	196.786,00	0,05
10.004.0018.0541.0004.2012.34400000000000000000.00000	32.832,00	0,01
10.005.0015.0451.0003.1001.34400000000000000000.00000	311.700,00	0,08
10.005.0026.0782.0005.2015.33300000000000000000.00000	4.613.160,00	1,17
10.005.0026.0782.0005.2015.34400000000000000000.00000	1.039,00	0,00
10.006.0004.0122.0002.2016.33300000000000000000.00000	6.369.557,00	1,62
10.006.0004.0122.0002.2016.34400000000000000000.00000	18.702,00	0,00
<b>Total Órgão</b>	<b>42.403.147,00</b>	<b>10,80</b>
<b>Orgão: 11 - Secretaria Municipal de Saúde</b>		
11.001.0010.0122.0011.1004.34400000000000000000.00000	519.500,00	0,13
11.001.0010.0122.0011.2031.33300000000000000000.00000	11.429,00	0,00
11.001.0010.0122.0011.2031.34400000000000000000.00000	10.390,00	0,00
11.001.0010.0122.0011.2032.33100000000000000000.00000	193.613,00	0,05
11.001.0010.0122.0011.2032.33100000000000000000.00303	3.785.412,00	0,96
11.001.0010.0122.0011.2032.33300000000000000000.00000	1.613.882,00	0,41
11.001.0010.0122.0011.2032.33300000000000000000.00303	536.721,00	0,14
11.001.0010.0122.0011.2032.34400000000000000000.00303	425.990,00	0,11
11.001.0010.0243.0011.6006.33300000000000000000.00000	207.800,00	0,05
11.001.0010.0301.0011.2029.33100000000000000000.00303	22.241.761,00	5,66
11.001.0010.0301.0011.2029.33100000000000000000.00494	8.145.251,00	2,07
11.001.0010.0301.0011.2029.33100000000000000000.10510	2.945.098,00	0,75
11.001.0010.0301.0011.2029.33300000000000000000.00000	2.626.592,00	0,67
11.001.0010.0301.0011.2029.33300000000000000000.00303	2.009.576,90	0,51
11.001.0010.0301.0011.2029.33300000000000000000.00494	1.333.141,00	0,34
11.001.0010.0301.0011.2029.34400000000000000000.00303	602.620,00	0,15
11.001.0010.0302.0011.2026.33100000000000000000.00494	6.366.606,00	1,62
11.001.0010.0302.0011.2026.33300000000000000000.00000	5.408.680,00	1,38
11.001.0010.0302.0011.2026.33300000000000000000.00303	2.695.983,00	0,69
11.001.0010.0302.0011.2026.33300000000000000000.04942	397.974,00	0,10
11.001.0010.0302.0011.2026.34400000000000000000.00303	299.232,00	0,08
11.001.0010.0302.0011.2027.33100000000000000000.00303	8.339.023,00	2,12
11.001.0010.0302.0011.2027.33300000000000000000.00000	3.446.982,40	0,88
11.001.0010.0302.0011.2027.33300000000000000000.00303	4.859.619,85	1,24
11.001.0010.0303.0011.2025.33300000000000000000.00303	2.337.750,00	0,60
11.001.0010.0305.0011.2024.33100000000000000000.00303	620.539,00	0,16
11.001.0010.0305.0011.2024.33300000000000000000.00000	243.437,00	0,06
11.001.0010.0305.0011.2024.33300000000000000000.00303	269.412,00	0,07
11.001.0010.0305.0011.2024.33300000000000000000.00510	693.033,00	0,18
11.001.0010.0305.0011.2024.34400000000000000000.00000	81.221,00	0,02
<b>Total Órgão</b>	<b>83.268.269,15</b>	<b>21,20</b>
<b>Orgão: 12 - Secretaria Municipal de Administração</b>		
12.001.0004.0122.0002.2092.33100000000000000000.00000	588.566,00	0,15
12.001.0004.0122.0002.2092.33300000000000000000.00000	43.852,00	0,01
12.001.0004.0122.0002.2092.34400000000000000000.00000	6.234,00	0,00
12.004.0004.0131.0002.2036.33100000000000000000.00000	504.235,00	0,13
12.004.0004.0131.0002.2036.33300000000000000000.00000	733.741,00	0,19
12.004.0004.0131.0002.2036.34400000000000000000.00000	15.585,00	0,00
12.005.0004.0122.0002.2055.33100000000000000000.00000	1.007.669,00	0,26
12.005.0004.0122.0002.2055.33300000000000000000.00000	929.184,00	0,24
12.005.0004.0122.0002.2055.34400000000000000000.00000	384.430,00	0,10
12.005.0004.0122.0003.2053.33100000000000000000.00000	189.049,00	0,05



**MUNICÍPIO DE CASTRO**  
Planejamento e Orçamento  
LDO - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LDO: 2024

Dotação		%
<b>Orgão: 12 - Secretaria Municipal de Administração</b>		
12.005.0004.0122.0003.2053.33300000000000000000.00000	103.900,00	0,03
12.005.0004.0122.0003.2053.34400000000000000000.00000	563.138,00	0,14
12.005.0026.0781.0003.2052.33100000000000000000.00000	192.980,00	0,05
12.005.0026.0781.0003.2052.33300000000000000000.00000	120.108,00	0,03
12.005.0026.0781.0003.2052.34400000000000000000.00000	363.650,00	0,09
12.005.0026.0782.0003.2054.33100000000000000000.00000	832.726,00	0,21
12.005.0026.0782.0003.2054.33300000000000000000.00000	889.384,00	0,23
12.005.0026.0782.0003.2054.34400000000000000000.00000	7.480,00	0,00
12.006.0004.0128.0002.2047.33100000000000000000.00000	1.446.799,00	0,37
12.006.0004.0128.0002.2047.33300000000000000000.00000	1.007.671,00	0,26
12.006.0004.0128.0002.2047.34400000000000000000.00000	15.585,00	0,00
<b>Total Órgão</b>	<b>9.945.966,00</b>	<b>2,53</b>
<b>Orgão: 13 - Secretaria Municipal de Cultura, Indústria, Comércio e Turismo</b>		
13.003.0022.0662.0012.1005.34400000000000000000.00000	51.950,00	0,01
13.004.0023.0334.0012.2048.33100000000000000000.00000	904.223,00	0,23
13.004.0023.0334.0012.2048.33300000000000000000.00000	399.807,00	0,10
13.004.0023.0334.0012.2048.34400000000000000000.00000	20.780,00	0,01
13.005.0023.0695.0013.2050.33100000000000000000.00000	285.563,00	0,07
13.005.0023.0695.0013.2050.33300000000000000000.00000	1.607.956,00	0,41
13.005.0023.0695.0013.2050.34400000000000000000.00000	342.870,00	0,09
13.006.0013.0392.0008.6000.33100000000000000000.00000	1.753.620,00	0,45
13.006.0013.0392.0008.6000.33300000000000000000.00000	3.421.890,00	0,87
13.006.0013.0392.0008.6000.34400000000000000000.00000	592.230,00	0,15
13.007.0023.0695.0013.2049.33300000000000000000.00000	103.900,00	0,03
13.007.0023.0695.0013.2049.34400000000000000000.00000	103.900,00	0,03
<b>Total Órgão</b>	<b>9.588.689,00</b>	<b>2,44</b>
<b>Orgão: 14 - Secretaria Municipal de Fazenda</b>		
14.001.0004.0121.0002.2040.33100000000000000000.00000	413.494,00	0,11
14.001.0004.0121.0002.2040.33300000000000000000.00000	36.365,00	0,01
14.001.0004.0121.0002.2040.34400000000000000000.00000	15.585,00	0,00
14.001.0004.0122.0002.2094.33100000000000000000.00000	412.062,00	0,10
14.001.0004.0122.0002.2094.33300000000000000000.00000	25.975,00	0,01
14.002.0004.0129.0002.2042.33100000000000000000.00000	1.105.967,00	0,28
14.002.0004.0129.0002.2042.33300000000000000000.00000	99.214,00	0,03
14.002.0004.0129.0002.2042.34400000000000000000.00000	31.170,00	0,01
14.003.0004.0123.0002.2043.33100000000000000000.00000	397.914,00	0,10
14.003.0004.0123.0002.2043.33300000000000000000.00000	291.959,00	0,07
14.003.0004.0123.0002.2043.34400000000000000000.00000	31.170,00	0,01
14.004.0004.0122.0002.2041.33100000000000000000.00000	359.656,00	0,09
14.004.0004.0122.0002.2041.33300000000000000000.00000	146.954,00	0,04
14.004.0004.0122.0002.2041.34400000000000000000.00000	31.170,00	0,01
14.005.0004.0129.0002.2044.33100000000000000000.00000	2.354.872,00	0,60
14.005.0004.0129.0002.2044.33300000000000000000.00000	308.780,00	0,08
14.005.0004.0129.0002.2044.333000000000000000510	230.213,00	0,06
14.005.0004.0129.0002.2044.344000000000000000510	68.574,00	0,02
14.006.0019.0126.0002.2045.33100000000000000000.00000	516.594,00	0,13
14.006.0019.0126.0002.2045.33300000000000000000.00000	2.596.260,00	0,66
14.006.0019.0126.0002.2045.333000000000000000510	1.179.759,00	0,30
14.006.0019.0126.0002.2045.34400000000000000000.00000	103.900,00	0,03
<b>Total Órgão</b>	<b>10.757.607,00</b>	<b>2,74</b>
<b>Orgão: 15 - Secretaria Municipal de Desenvolvimento Urbano</b>		
15.001.0004.0122.0002.2095.33100000000000000000.00000	2.546.493,00	0,65
15.001.0004.0122.0002.2095.33300000000000000000.00000	222.584,00	0,06
15.001.0004.0122.0002.2095.34400000000000000000.00000	202.605,00	0,05
15.001.0015.0127.0002.2088.33300000000000000000.00000	171.435,00	0,04
15.001.0015.0127.0002.2088.34400000000000000000.00000	20.780,00	0,01
15.001.0015.0451.0006.1010.34400000000000000000.00000	519.500,00	0,13
15.001.0015.0451.0006.1011.34400000000000000000.00000	976.823,00	0,25



**MUNICÍPIO DE CASTRO**  
Planejamento e Orçamento  
LDO - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LDO: 2024

Dotação		%
<b>Orgão: 15 - Secretaria Municipal de Desenvolvimento Urbano</b>		
15.001.0015.0512.0006.1009.34400000000000000000.00000	519.500,00	0,13
<b>Total Órgão</b>	<b>5.179.720,00</b>	<b>1,32</b>
<b>Orgão: 16 - Secretaria Municipal de Assistência Social</b>		
16.001.0004.0122.0002.2077.33100000000000000000.00000	220.893,00	0,06
16.001.0004.0122.0002.2077.33300000000000000000.00000	1.346.351,00	0,34
16.001.0004.0122.0015.1008.34400000000000000000.00000	155.850,00	0,04
16.001.0008.0243.0015.6004.33100000000000000000.00000	871.116,00	0,22
16.001.0008.0243.0015.6004.33300000000000000000.00000	64.135,00	0,02
16.001.0008.0243.0015.6004.34400000000000000000.00000	31.170,00	0,01
16.001.0008.0306.0012.2078.33100000000000000000.00000	502.046,00	0,13
16.001.0008.0306.0012.2078.33300000000000000000.00000	51.951,00	0,01
16.001.0008.0306.0012.2078.34400000000000000000.00000	103.900,00	0,03
16.002.0008.0244.0015.2079.33100000000000000000.00000	1.163.860,00	0,30
16.002.0008.0244.0015.2079.33300000000000000000.00000	5.082.580,00	1,29
16.002.0008.0244.0015.2079.33300000000000000014.00014	2.578,00	0,00
16.002.0008.0244.0015.2079.33300000000000000000.20933	10.000,00	0,00
16.002.0008.0244.0015.2079.34400000000000000000.20933	19.029,00	0,00
16.002.0008.0244.0015.2080.33300000000000000000.00000	207.800,00	0,05
16.002.0008.0244.0015.2081.33300000000000000000.00000	841.590,00	0,21
16.002.0008.0244.0015.2082.33100000000000000000.00000	9.795.731,00	2,49
16.002.0008.0244.0015.2082.33300000000000000000.00000	394.820,00	0,10
16.002.0008.0244.0015.2082.33300000000000000000.20934	291.798,00	0,07
16.002.0008.0244.0015.2082.34400000000000000000.00000	51.950,00	0,01
16.002.0008.0244.0015.2083.33300000000000000000.00831	116.545,00	0,03
16.002.0008.0244.0015.2083.33300000000000000000.00885	1.059,00	0,00
16.002.0008.0244.0015.2083.33300000000000000000.20935	65.690,00	0,02
16.003.0008.0241.0015.2084.33300000000000000000.00000	28.364,00	0,01
16.003.0008.0241.0015.2084.33300000000000000000.00900	200.969,00	0,05
16.003.0008.0241.0015.2084.34400000000000000000.00000	15.896,00	0,00
16.003.0008.0241.0015.2084.34400000000000000000.00900	47.384,00	0,01
16.004.0008.0243.0015.6005.33300000000000000000.00000	195.332,00	0,05
16.004.0008.0243.0015.6005.33300000000000000000.00880	174.889,00	0,04
16.004.0008.0243.0015.6005.34400000000000000000.00000	2.078,00	0,00
16.004.0008.0243.0015.6005.34400000000000000000.00880	187.020,00	0,05
16.005.0016.0482.0006.2086.33100000000000000000.00000	518.116,00	0,13
16.005.0016.0482.0006.2086.33300000000000000000.00000	266.835,00	0,07
16.005.0016.0482.0006.2086.34400000000000000000.00000	15.585,00	0,00
16.006.0016.0482.0006.2087.33300000000000000000.00000	109.095,00	0,03
16.006.0016.0482.0006.2087.34400000000000000000.00000	48.461,00	0,01
<b>Total Órgão</b>	<b>23.202.466,00</b>	<b>5,91</b>
<b>Orgão: 17 - Secretaria Municipal de Segurança Pública</b>		
17.001.0006.0181.0003.2035.33100000000000000000.00000	8.727.260,00	2,22
17.001.0006.0181.0003.2035.33300000000000000000.00000	1.063.125,00	0,27
17.001.0006.0181.0003.2035.34400000000000000000.00000	259.750,00	0,07
17.001.0006.0782.0003.2034.33100000000000000000.00000	750.350,00	0,19
17.001.0006.0782.0003.2034.33300000000000000000.00000	499.135,00	0,13
17.001.0006.0782.0003.2034.34400000000000000000.00000	467.550,00	0,12
17.002.0026.0782.0003.2033.33300000000000000000.00509	813.522,00	0,21
17.002.0026.0782.0003.2033.34400000000000000000.00509	145.937,00	0,04
<b>Total Órgão</b>	<b>12.726.629,00</b>	<b>3,24</b>
<b>Orgão: 88 - Encargos Gerais do Município</b>		
88.001.0028.0846.0000.0001.33200000000000000000.00000	5.454.750,00	1,39
88.001.0028.0846.0000.0001.34600000000000000000.00000	4.987.200,00	1,27
88.001.0028.0846.0000.0002.33300000000000000000.00000	3.597.745,00	0,92
88.001.0028.0846.0000.0002.33300000000000000000.00504	29.939,00	0,01
88.001.0028.0846.0000.0002.33300000000000000000.00512	608,00	0,00
88.001.0028.0846.0000.0003.33100000000000000000.00000	990.073,00	0,25
88.001.0028.0846.0000.0004.33300000000000000000.00000	611.789,00	0,16



**MUNICÍPIO DE CASTRO**  
Planejamento e Orçamento  
LDO - Demonstrativo da Despesa  
Entidade(s): Consolidado  
LDO: 2024

<b>Dotação</b>		<b>%</b>
<b>Orgão: 88 - Encargos Gerais do Município</b>		
88.001.0028.0846.0000.0005.33100000000000000000.00000	907.731,00	0,23
88.001.0028.0846.0000.0005.33300000000000000000.00000	361.347,00	0,09
88.001.0028.0846.0000.0005.34400000000000000000.00000	100,00	0,00
<b>Total Órgão</b>	<b>16.941.282,00</b>	<b>4,31</b>
<b>Orgão: 99 - Reserva de Contingência</b>		
99.999.0099.0999.9999.9000.39900000000000000000.00000	2.041.873,83	0,52
<b>Total Órgão</b>	<b>2.041.873,83</b>	<b>0,52</b>
<b>Total Geral</b>	<b>392.741.984,10</b>	<b>100,00</b>